

SHAPING THURROCK PARTNERSHIP'S LOCAL AREA AGREEMENT (LAA) 2008/09 – 2010/11

Thurrock Council, the accountable body for Thurrock's LAA, would like to thank the many local and regional partners of the Shaping Thurrock Partnership for their valuable contributions and commitment to the partnership demonstrated during the past eight months in order to create Thurrock's new-style LAA. The LAA is a partnership document and successful delivery against the ambitious targets agreed with Government is dependant on the cooperation and contributions of a range of lead and contributing partners.

Lead partners are those with immediate delivery responsibility for a particular indicator. They will lead action planning associated with the indicator; will monitor progress and manage performance, and will report progress to the associated programme boards and the Shaping Thurrock Executive Group. They will have the ability to draw on the duty to cooperate to work with many other local and regional bodies (named partners) to maximise the effectiveness of partnership delivery in Thurrock.

Contributing partners (also referred to as named partners) typically are those that do not have statutory responsibility for delivery at a local level, but are able to make valuable contributions to delivery for a particular indicator. Though named partners have a duty to cooperate, Thurrock is pleased with the engagement demonstrated by many partners throughout the development process of new-style LAA. Contributing partners will be expected to work with Lead partners throughout the life of the LAA to ensure delivery is coordinated and their valuable contributions are utilised most effectively in Thurrock.

The introduction of new-style LAAs is accompanied by the new National Indicator Set (NIS), which replaces existing indicators (such as Best Value Performance Indicators) and introduces some new indicators. Thurrock has agreed a basket of 35 designated indicators (from the NIS) where targets have been subject to a negotiation process with Government. Targets for a handful of Thurrock's designated indicators will be revisited with Government throughout 2008/09 when baselines for newly introduced indicators are available. In 2007 Thurrock agreed its first LAA which is now superseded by this document. However the key components from LAA07, such as the 14 reward targets and a range of local indicators, are included in this LAA and remain eligible for performance reward as originally agreed.

The seven crosscutting themes of this LAA were designed to address all 12 objectives of Thurrock's Sustainable Community Strategy in a way that reinforces partnership working. Thurrock, unlike other localities, has decided to include a full range of local indicators in the LAA to strengthen its performance monitoring functionality, to reduce the potential for perverse impacts and to strengthen the quality of delivery on some of our key areas. Sustainability is one of the delivery themes of the Thurrock LAA. In addition the Thurrock Sustainability Strategy underpins our work in delivering our Sustainable Community Strategy objectives. The LAA is the principle delivery plan for the Sustainable Community Strategy.

All delivery plans for the LAA will be equality impact assessed (action plans for LAA07 indicators have already been assessed). The outcomes of these assessments will be monitored through the LSP's quarterly performance monitoring reporting system so that equality

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and diversity issues that arise to be acted upon in the most effective manner. Additionally two themes of the LAA should have a positive impact, directly and indirectly, on diversity and equality issues. 'Embracing Change and Difference' includes community and social cohesion indicators, and 'Reducing Inequality' includes indicators that target improvements at particularly vulnerable groups.

The Local Area Agreement themes and performance targets will be publicised to the general public through the mechanisms already set out in the Shaping Thurrock Communication Strategy and through engagement activities which are set out in each of the thematic LSP Programme Board's own work plans. To support communication with officers in partner organisations and agencies across the statutory, voluntary and community sectors a summary 'Rough Guide' to the LAA will be produced and widely disseminated.

SUSTAINABLE GROWTH

Thurrock is a place that is rapidly changing. An identified growth area in the Thames Gateway, there are few places in the country that match the housing and employment growth that Thurrock will be subject to during the next twelve years. This growth is coupled with a significant regeneration work programme. Development will need to address a wide range of current infrastructure deficits as well as plan for the needs of Thurrock's growing and diversifying population. With 18 miles of riverfront, Thurrock is also vulnerable to the future affect of climate change.

Delivering growth in a way that is balanced and sustainable is crucial for Thurrock. With local skills levels and wages significantly below national averages, employment growth will need to take place across a range of sectors, and local people will need every opportunity to enhance their skills in order to benefit from these local employment opportunities. Economic and housing growth does not have to be at the expense of the environment. Over 60% of Thurrock is green belt land and the open spaces and natural environment is highly valued by local people. Thurrock's environment is a resource in its own right that has the potential to help us deliver sustainable growth well into the future.

Agreed with GO?	Priority	Indicators	Baseline	LAA Improvement Target			Partners who have signed up to the target (lead partners in bold)
				08/09	09/10	10/11	
YES	Affordable Homes 1 of 35 designated	154 - Net Additional homes provided	413 (06/07) 742 (05/06) 1169 (04/05) 481 (03/04)	500 (cumulative)	1600 (cumulative)	2820 (Cumulative)	TTGDC, TC,
N/A	Affordable Homes	L155 - No of affordable homes delivered (gross)	0 (07/08)	175 dwellings (35% of 500)	560 dwellings (cumulative; 35% of 1600)	987 dwellings (cumulative; 35% of 2820)	TTGDC, TC,
N/A	Land Supply	L159 - Supply of ready to develop housing sites	Baseline to be undertaken during 08/09	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	TC, TTGDC
YES	Enhance local skills 2 of 35 designated	163 - Working age population qualified to at least Level 2 or higher	58% (2006) (52,300) Includes forecast population growth			5% points increase from baseline survey	LSC, TTGDC, TC,
N/A	Enhance local skills	L164 - Working age population qualified to at least Level 3 or higher	36% (2006) (32,100) Includes forecast population growth	37% (2009) (33,900 people)	37% (2010) (34,200 people)	38% (2011) (35,300 people)	LSC, TTGDC, TC,

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N/A	Enhance local skills	L165 - Working age population qualified to at least Level 4 or higher	17% (2006) (15,500) includes forecast population growth	17% (15,600 people)	18% (16,600 people)	18% (16,700 people)	LSC, TTGDC, TC,
YES	Diversifying Jobs <i>3 of 35 designated</i>	166 - Average earnings of employees in local area	2.55 (Average year-on-year increase during past decade) £447.5 (2007 year end)		2.7% (Indicative: £477.50)	2.7% (Indicative: £484.73)	TTGDC, TC, Job Ctr +, Business Link, Thurrock Enterprise Agency,
Deferred to 09/10 - UK wide	Business Generation <i>4 of 35 designated</i>	171 - VAT registration rate	Awaiting new data sets (Nov 2008) Proxy data: 34.19 (400 businesses, ONS, 2006) 16+ popn approx 117,000 (2006)	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10, awaiting availability of new data set.	TTGDC, TC, Business Link, Thurrock Enterprise Agency,
YES	Transport links to services <i>5 of 35 designated</i>	175 - Access to services and facilities by public transport, walking and cycling (Measured in 3 parts)	Post 16 education: 93% (07/08) Basildon Hospital: 93% (07/08) GP: 97% (07/08)			93 % (Post 16) 95 % (Hospital) 98 % (GP)	TC, TTGDC, Highways Agency,
YES	Adapting to climate change <i>6 of 35 designated</i>	188 - Adapting to climate change	Level 0	Level 1	Level 2	Level 3	TC, TTGDC, Essex Police, SWEPECT
YES	Biodiversity <i>7 of 35 designated</i>	197 - Improving local biodiversity - active management of local sites	17% 12 sites (of 70 sites with positive conservation management)	27% 19 sites	37% 26 sites	47% 33 sites	TC, TTGDC,
N/A	Sustainable Construction	% of new developments achieving Breeam v good or excellent or Code for Sustainable Homes Level 3 - 6	Planning applications approved: 2x Ecohomes Very Good; 2x Ecohomes Best Practical level 7 x Breeam Very Good	Review in line with 07/08 actual	To be agreed in 09/10	To be agreed in 09/10	TC, TTGDC

POSITIVE IMAGE OF THURROCK

During the boom of industry, Thurrock was a place of thriving wealthy settlements. Though times have changed, the legacy remains and it is a heritage of which many people in Thurrock are not aware. Thurrock has over 18 miles of riverfront, areas of outstanding natural beauty and sites of historic significance. Partners not only want to make improvements in areas that will enhance the quality of life of local people, but also reinforce their sense of local pride. This means addressing some of the key priorities of local people such as enhancing the cleanliness of our streets, the quality of and access to our open spaces, as well as reducing waste and the impact of anti-social behaviour.

Growth and regeneration also gives us the opportunity to promote Thurrock in a more positive light so that it is perceived by people both inside and out of the borough, as a location of choice. We want to ensure that those travelling through Thurrock on our strategic transport network, visiting Lakeside or one of our parks and heritage sites, or potential businesses and home-buyers looking to relocate to Thurrock have a safe and positive experience of Thurrock. Equally we want visitors to have made a positive impact on Thurrock, on our economy, our environment and most importantly, our people.

Agreed with GO?	Priority	Indicators	Baseline	LAA Improvement Target			Partners who have signed up to the target (lead partners in bold)
				08/09	09/10	10/11	
Actual target defined in 09/10	Participation In Culture 8 of 35 designated	9 - Use of public libraries (Does NOT include use for work, full-time education or volunteering)	To be established 08/09	Statistical significant improvement	Statistical significant improvement	Statistical significant improvement, to be agreed in 09/10	TC
Deferred to 09/10 - UK wide	Anti-social behaviour 9 of 35 designated	27 - Understanding local concerns about anti-social behaviour and crime by the local council and police	To be established 08/09 BVGSS 06/07: 16% residents feel v/ fairly well informed about what the Council is doing to tackle ASB. (Current adult popn 112,000)	Establish baseline	Target setting deferred to 09/10	Target setting deferred to 09/10	TC, Essex Police
YES	Road safety To be reported In 2 segments 10 of 35 designated	47 - People killed or seriously Injured In road traffic accidents - Highways Agency roads - Local Authority roads	Total 116 - 2004 Baseline HA Roads: 33 LA Roads: 83	HA: 29 LA: 75 Total: 104 (year end 2008)	HA: 28 LA: 71 Total: 99 (year end 2009)	HA: 26 LA: 66 Total: 93 - 20% reduction (year end 2010)	TC (LA Roads), Highways Agency (HA Roads) Essex Police, TTGDC, Fire Service
N/A	Carbon Reduction	Reduction in CO2 emissions by sector (domestic, transport, industry)	Baseline to be established May / June 2008 Measures emissions saved [tonnes] during LAA period	5% reduction Domestic: Transport: Industry:	5% reduction Domestic: Transport: Industry:	5% reduction Domestic: Transport: Industry:	TC, TTGDC,

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N/A	Improve recycling LAA07 REWARD	L192 - Residual household waste recycled and composted	15.7% (05/06)	29% 20% (dry recycl) 9% (Compost)	35% 21% (dry recycl) 14% (Compost)		TC
YES	Reducing Waste 11 of 35 designated	193 - Municipal waste land filled	73% (06/07) Review targets post new Waste Strategy develop	71%	67%	63%	TC, TTGDC
YES	Clean & Inviting public realm 12 of 35 designated	195 - Improved Street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting)	19% - Proxy baseline indicators graffiti significantly worse than national average.	Graffiti only: 17%	Graffiti only: 13%	Graffiti only: 10%	TC, Essex Police, TTGDC,
N/A	Reduce congestion	L198 - Primary Children traveling to school - mode of transport	60.7% (2008) 58.4% (2007) 64.5% with care share; 61.8 previous	62.2%	63.7%	65.2%	TC, Highways Agency, TTGDC
N/A	Reduce congestion	L198 - Secondary Children traveling to school - mode of transport	76.8 (2008) 77.3% (2007) 78.9 with care share; 79.4 previous NB - Govt policy increases choice.	76.5	76.4	76.3	TC, Highways Agency, TTGDC
N/A	Fear of Crime	% of residents who feel safe during the day and night	Day: 90%; Night: 49% QoL survey 2007	Reduce gap btwn best / worst wards by 5%?	Reduce gap btwn best / worst wards by 10%	Reduce gap btwn best / worst wards 15%	TC, Essex Police , TTGDC,
N/A	Quality open space	Number of residents involved in management of open space	Baseline to be established including: EAT days, In Bloom, and through other partner activities	Baseline established	Baseline plus 10%	Baseline plus 10%	TC
N/A	Deliver a Greengrid LAA07	No of parks achieving greenflag status	1 site (Grays Beach)	1 site	2 sites (Coalhouse Fort and Grays Beach or Dilkes Park)		TC, TTGDC,

REACHING YOUR POTENTIAL

Partners are committed to ensuring that all people in Thurrock are equipped with the tools that will enable them to reach for and realise their potential. We want to remove current barriers to learning, focusing on vulnerable groups and individuals, so that adults and young people alike can benefit from the increased prosperity that will be brought into the area.

Many activities in this theme are specifically targeted at our children and young people, a cohort of Thurrock's population that is steadily growing. Partners have high expectations for the life chances of our young people. Partners are using our LAA to address the holistic needs of the child or young person, so that we create more positive experiences around learning that will be felt by the child or young person and also benefit the whole family. Coupled with increased provision of further and higher education, available for adults and young people alike, we hope to sustain this cycle of positive learning well into the future.

Agreed with GO?	Priority	Indicators	Baseline	LAA Improvement Target			Partners who have signed up to the target (lead partners in bold)
				08/09	09/10	10/11	
Yes (to be reviewed)	Adult re-offending 21 of 35 designated	30 - Re-offending rates of prolific and priority offenders	20ppos, average time 12.4months	26% reduction <i>(20% Business as Usual, 6% stretch)</i>	Target setting deferred to 09/10	Target setting deferred to 09/10	Essex Probation, TC, Essex Police,
N/A	Make a positive contribution	L45 - Young offenders engagement In suitable education, employment and training	63% (141 out of 223)	70%	75%	80%	Youth Offending Team, Essex Probation Service, Essex Police, TC
YES	Economic wellbeing 13 of 35 designated	79 - Achievement of Level 2 qualification by age 19	61.7% (05/06) 58.1% (04/05) Nat: 67.5% (05/06); 65.7% (04/05)	69.9%	72.2%	74.3%	TC, LSC, Thurrock Learning Partnership
N/A	Economic wellbeing	L80 - Achievement of Level 3 qualification by age 19	33.5% (06/07 school year)	36.5%	39.7%	42.7%	TC, LSC, Thurrock Learning Partnership
Deferred to 09/10 UK wide	Positive Activities for Young People 14 of 35 designated	110 - Young people's participation In positive activities	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	TC, Children's Trust Board
YES	Stay healthy	112 - Under 18 conception	07/08 Target: -42.9%	- 40%	- 48%	- 55%	TC, SWEBOT

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	15 of 35 designated	rate	Actual 06/07 46.4 (-29.7% reduction) 1998 baseline 62.3	Set by Gov't	Set by Gov't		Children's Trust Board
N/A	Enjoy and Achieve	L114 - Rate of permanent exclusions from school	0.29% (06/07 school year)	0.24%	0.23%	0.22%	TC , Children's Trust Board
YES	NEET LAA07 REWARD 16 of 35 designated	117 - 16-18 year olds who are not In education, training or employment	7.4% (2007 actual) 9.2% (2006)	7.3% (LAA07)	7.1% (LAA07)	6.7%	TC , LSC, Thurrock Learning Partnership
N/A	Economic wellbeing	L148 [Young people] Care leavers In employment education and training	50% (07/08)	55%	59%	62%	TC , Children's Trust Board
N/A	Reduce unemployment	L153 - Working age ppl claiming out of work benefits In worst performing neigh'hoods	Slight increase during 2006 May 07 - 18.88; Aug 06 - 18.42	18.88 (stop increase)	18.38 (small reduction)	17.88 (improvement but not statistically significant)	Job Centre Plus , TC TTGDC,
N/A	Volunteering LAA07 REWARD	Participation In regular volunteering	9.9% (06/07) QoL suvey	11.2%	13.2%		TC, Thurrock CVS , Community Involvement Board
N/A	Family learning LAA07	Ppl achieving a validated qualification - participating In family learning	2% (2005/6 academic year)	20%	25%		TACC , TC
N/A	Family learning LAA07	Qualifications at levels 2-4 through new Thurrock Cache registered centre.	Using 07/08 school year data which is not yet known.	Baseline + 10% (12 at L2, 40 at L3, 25 at L4)	Baseline + 20% (18 at L2, 60 at L3, 35 at L4)		TC, TACC

EMBRACING CHANGE AND DIFFERENCE

Thurrock is in an unprecedented period of change. Whilst it is recognised that change can bring about opportunity, the pace of change in Thurrock is rapid and can be unsettling for our community (and communities). In recent years, incidents of race and hate crime have occurred in some areas of Thurrock. Across the borough, resident's perception of feeling able to influence decisions is unacceptably low.

Partners in Thurrock are eager to help the community, in all its shapes and forms, to keep pace with change as it takes place across the borough, so that people do not feel alienated or marginalised as a result of this change. This theme is not simply about the creation of harmonious communities. We are working together to help people come to terms with change and feel comfortable with tolerating difference. We want to help local people feel engaged in their community, able to influence decisions, participate and contribute within the community and be equipped to make change happen for themselves, by themselves.

Agreed with GO?	Priority	Indicators	Baseline	LAA Improvement Target			Partners who have signed up to the target (lead partners in bold)
				08/09	09/10	10/11	
Target confirmed 09/10	Promoting Tolerance & social cohesion 17 of 35 designated	1 - % of people who believe people from different backgrounds get on well together In their local area	57% (06/07) BV Gen Sat Survey (Nat: 78.9; unitaries 76.4) (Adult popn 112,000 with increase of 1850 annually)	Statistically significant improvement	Statistically significant improvement	Statistically significant improvement over lifetime of LAA.	TC , All partners mentioned in this LAA (subject to review), CIB
Target deferred to 09/10	Influence decisions 18 of 35 designated	4 - % of people who feel they can Influence decisions In their locality	25% (06/07) BVGSS 07/08 survey shows actual perception Is at 20%. (Current adult popn 112,000 with annual adult popn Increase of 1850)	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	TC , All partners mentioned in this LAA (subject to review), CIB
Target confirmed 09/10	Embracing the Compact 19 of 35 designated	7 - Environment for a thriving third sector	Established during 2008.	Baseline established	Statistically significant improvement	Statistically significant improvement, target agreed 09/10	TC , SWEPECT, Children's Trust Board, TTGDC, CIB
N/A	Bringing people together through culture (LAA07)	No of tickets sold for arts and heritage events	55,000 attendances (06/07)	72,000	85,000 (218, 000 cumulative)		TC
N/A	Hate Crime	Proportion of hate crime incidents that result in sanctioned detections	32% (06/07)		6% increase (38% detection rate)		Essex Police , TC,
N/A	Hate Crime	No of hate crime incidents reported to the police	227 incidents (06/07)		22% increase (277 crimes)		Essex Police , TC

SUPPORTING THE VULNERABLE

All people can be vulnerable at different times and different stages of their life. There are conditions that can create vulnerability within different communities and groups and sometimes underlying causes of vulnerability can be masked. Quite often the solution that will best meet the needs of a vulnerable person will require effective joined-up multi-agency working, and all too often resources are spent on problems that are more visible.

Thurrock's partners are committed to investing in services that have traditionally been overlooked. More support will be available for victims of hidden crimes. Those in need of health and care services will have increased choice about how and when that care is provided. We will work together, particularly with our partners in the voluntary, community and faith sector to provide a better range of support to meet the emotional, physical and mental health needs of our vulnerable children and adults.

Agreed with GO?	Priority	Indicators	Baseline	LAA Improvement Target			Partners who have signed up to the target (lead partners in bold)
				08/09	09/10	10/11	
Targets deferred to 09/10 UK wide	Sexual Violence support <i>20 of 35 designated</i>	26 - Specialist support to victims of serious sexual offence	To be confirmed through 08/09	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	Essex Police, TC, SERICC,
N/A -	Fire safety	L49 - No of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	18 (average of (2005 - 2007))	16	15	14	Essex Fire Service,
YES	Stay Safe <i>22 of 35 designated</i>	51 - Effectiveness of children and adolescent mental health (CAMHs) services	12 (07/08) Proxy indicator used across UK - to be revised in 09/10	13	14	15 May be revised in 09/10 across UK	TC, SWEPECT, Children's Trust Board
YES	Stay safe <i>23 of 35 designated</i>	59 - Initial assessments for children's social care carried out within 7 working days of referral	58% (06/07); 47% (05/06); National: 68% (06/07) 65% (05/06)	70%	74%	78%	TC, Children's Trust Board
N/A	Stay safe	L60 - Core assessments for children's social care that were carried out within 35 working days of their commencement	79% (07/08 - though provisional figure) 73% (06/07)	85%	88%	90%	TC, Children's Trust Board

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N/A	Stay safe	L68 - Referrals to children's social care going on to Initial assessment	59.6% (07/08)	70%	70%	70%	TC , Children's Trust Board
YES	Make a positive contribution 24 of 35 designated	69 - Children who have experienced bullying	33% (2006); 30% National 2006) Survey question changed	Baseline to be set in Oct 2008	3% decrease from baseline	6 % decrease from baseline	TC , Essex Police, Children's Trust Board
YES	Responsive Care Services 25 of 35 designated	131 – Delayed transfers of care from hospital	11	11	11	10	TC, SWEPECT , BTUHNHSFT
Defer to 09/10	Mental Health support adults 26 of 35 designated	149 - Adults In contact with secondary mental health services In settled accommodation	Baseline established during 08/09; Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	TC , SWEPECT, Thurrock Mind, SEPT, Mental Health Service
N/A	Mental health support adults	L150 – Adults in contact with secondary mental health services in employment	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	TC , SWEPECT, Thurrock Mind, SEPT, Mental Health Service
N/A	Promoting independence	L130 - Social care clients receiving self-directed support	Baseline to be established 08/09	Baseline to be established	Target setting deferred to 09/10	Target setting deferred to 09/10	TC
N/A	Victim support – domestic violence LAA07	Sanctioned detections of offences of domestic violence	47.5% (692 offences, 329 sanctioned detections) 05/06		65%		Essex Police , TC, Thurrock Community Safety Partnership
N/A	Victim support – domestic violence LAA07	Repeat incidents of domestic violence	34.47% (1265 incidents, 436 repeat) 05/06		25%		Essex Police , TC, Thurrock Community Safety Partnership
N/A	Victim support – sexual violence	Reported no of sexual offences to the police	131 (05/06)	144 (20% from baseline)	158 (30% from baseline)		Essex Police , Thurrock Community Safety Partnership
N/A	Victim support – sexual violence	Proportion of reported sexual offences resulting in sanctioned detections	30% (05/06)	37%	40%		Essex Police , Thurrock Community Safety Partnership

REDUCING INEQUALITY

Mortality rates of people living in Thurrock are similar to national averages. This figure alone is deceiving as it doesn't illustrate that in some areas of Thurrock people enjoy health relative to national averages, but in other areas of Thurrock people do not. Even looking at ward data can sometimes be deceiving for it isn't until one examines super output areas that the true extent of Thurrock's health inequalities is exposed. In light of this, partners are committed to reducing health inequalities in Thurrock, ensuring the health of our least disadvantaged stays high and importantly, that the health of our most disadvantaged improves.

A person's health is affected by a wide range of social, economic and environmental factors. Key initiatives will be focused on health promotion to address key factors currently exacerbating health inequalities in Thurrock. Other initiatives will be aimed at ensuring that access to opportunities provided by growth and regeneration is not limited by where you live. Resources for this theme will be targeted at those geographic areas and community groups where investment to reduce inequalities is most required.

Agreed with GO?	Priority	Indicators	Baseline	LAA Improvement Target			Partners who have signed up to the target (lead partners in bold)
				08/09	09/10	10/11	
YES	Economic wellbeing <i>27 of 35 designated</i>	102 - Achievement gap between pupils eligible for free school meals & peers achieving the expected level at KS2 and KS4	KS2 - 22% gap (2006/07 school year) KS4 - 30.4% gap (2006/07 school year)	KS2 - 20.5% KS4 - 28.5%	KS2 - 19% KS4 - 26.8%	KS2 17.5% KS4 25.4%	TC , Children's Trust Board
N/A	Economic Wellbeing	L106 - Young people from low Income background progressing to higher education	Establishing baseline.	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	TC , LSC, TTGDC,
YES -	Circulatory Disease prevention <i>28 of 35 designated</i>	120 - All age all cause mortality rates - (two subsets) a) inequalities gap between most /least advantaged quintiles b) <u>Mortality rates in least disadvantaged areas</u>	a)Females: 300 / 100,000 popn Males: 390 / 100,000 popn b) Females: 950 /100,000 popn Males: 690 / 100,000 popn			a) [F] 270 / 100,000; [M] 350/ 100,000 b) [F] 950 / 100,000 [M] 690 / 100,000	SWEPCT , TC, Healthy Communities Programme Board
N/A	Circulatory Disease prevention	L120 - All age all cause mortality rates	Females: 497 Males: 644	Females: 487 Males: 622	Females: 477 Males: 602	Females: 467 Males:582	SWEPCT , TC, Healthy Communities Programme Board
YES	Reduce smoking rates	103 - 16: smoking rate	30.3% of population smokers	1091 / 100,000	1083 / 100,000	1075 / 100,000	SWEPCT , TC

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	29 of 35 designated	prevalence					
N/A	Reduce smoking rates LAA07 REWARD	(4 week quitters in most deprived quintiles)	295 (06/07)	790 cumulative (395 quitters) (LAA07 reward)	1185 cumulative (395 quitters) (LAA07 reward)	395 quitters	SWEPCT, TC,
YES	Energy & fuel poverty 30 of 35 designated	187 - Tackling fuel poverty - people receiving Income based benefits living in homes with a low energy efficiency rating	Baseline to be established during 08/09	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	TC, TTGDC

LEISURE AND HEALTHY LIVING

Thurrock's partners are using the LAA to deliver against an ambitious policy agenda: to create the conditions that enable residents of Thurrock to live long and healthy lives. Success will be measured in terms of improved quality of life, not just longer years of life. We will introduce new models of working so that services and infrastructure can grow and adapt to the changes presented by our growing and diversifying population. The benefits of this investment should be felt by all ages in all areas of Thurrock. We will equip our children with tools to make informed choices about their health and wellbeing. Where an individual might need support, it will be delivered in a way that fosters independence and choice. When an individual seeks help to make changes to their lifestyle, support will be given in a way that encourages such changes to be sustainable for the rest of their life.

Agreed with GO?	Priority	Indicators	Baseline	LAA Improvement Target			Partners who have signed up to the target (lead partners in bold)
				08/09	09/10	10/11	
YES	Adult exercise LAA07 REWARD 31 of 35 designated	8 - Adult participation In sport	16.6% (2006 survey) Definition changed: now includes light intensity exercise.	20.6% (LAA07)	22.6% (LAA07)	23.1%	TC, SWEPECT, Healthy Communities Programme Board
YES	Alcohol misuse - adults 32 of 35 designated	20 - To reduce assault with Less Serious Injury Linked to LAA reward	7.48crimes / 1,000 population 07/08based on mid-2006 population estimates (1114 offences)	7.41 crimes / 1,000 based on mid 2007 population estimate 0.9% reduction	7.26 crimes / 1,000 based on mid 2008 population estimate	7.04crimes / 1,000 population based on mid-2009 population est. 5.9% reduction	Essex Police, TC, Thurrock Community Safety Partnership
YES	Childhood obesity Links to LAA07 REWARD 33 of 35 designated	56 - Obesity among primary school age children In Year 6	18.2% 2007 19.51% 2006 (Nat 2007 17.5%)	18.0%	17.9%	17.8% (2011)	TC, SWEPECT, Thurrock Schools,
N/A	Be healthy LAA07 (Linked to NI 56)	Children successfully completing MEND weight management programme	0 (06/07)		150 children (cumulative over 3 years)		SWEPECT, TC, Thurrock Schools,
N/A	Be Healthy	L113 - Prevalence of Chlamydia In under 20 year olds	Baseline & target setting issues btwn PCT & DoH.	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	TC, SWEPECT
Defer to 09/10	Alcohol misuse- young people	L115 - Substance misuse of young people	New measure. Target setting deferred to 09/10	Establish baseline	Target setting deferred to 09/10	Target setting deferred to 09/10	TC, SWEPECT, Essex Police,

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Defer to 09/10	Independence of people with long-term conditions 34 of 35 designated	124 - People with a long-term condition supported to be Independent and In control of their condition	Defer til 09/10 for robust baseline sample size Local targets for 08/09 77% (all responses except direct no and don't know / can't say)	Target setting deferred to 09/10 Local target 79%	Target setting deferred to 09/10	Target setting deferred to 09/10	TC, SWEPECT, Healthy Communities Programme Board
Defer to 09/10	Independence of older people 35 of 35 designated	139 - Ppl 65+ saying they receive the Info, assistance & support to exercise choice & control to live Independently	To be set during 2008.	Target setting deferred to 09/10	Target setting deferred to 09/10	Target setting deferred to 09/10	TC, Healthy Communities Programme Board
N/A	Be healthy LAA07	Schools achieving healthy school status	18%	87% (Dec 2009) 48 schools	89.5% (Mar 2010) (49 schools)		TC, SWEPECT, Thurrock Schools
N/A	Reduce alcohol misuse LAA07	No of woundings Linked to NI 20	10.15 crimes per 1,000 popn (1488 crimes) Popn 146,600 (2005 estimate)		14% reduction 1280 crimes		Essex Police, Thurrock Community Safety Partnership
N/A	Promote Independence LAA07	Uptake of pension credits	23% (5696, DWP data 2006)	26% (6425)	27% (6672)		TC, Thurrock CVS
N/A	Access to primary care	Ability to book at GP appointment	87% (06/07)		100%		SWEPECT

ENJOY AND ACHIEVE – 16 STATUTORY INDICATORS

ALL BASELINE AND TARGETS FOR THESE INDICATORS ARE MEASURED ACCORDING TO THE SCHOOL YEAR (SEPT – JULY)

Agreed with Govt?	Priority	Indicator	Baseline	LAA Improvement Target			Partners who have signed up to the target (lead partners in bold)
				08/09	09/10	10/11	
YES	Enjoy and Achieve	72 - Achievement of at least 78 points across Early Years Foundation Stage with at least 6 in each scale in Personal Social and Emotional Development Communication, Language and Literacy	41.4% (06/07)	45.5%	45.0%	Targets are agreed annually with DCSF	TC
YES	Enjoy and Achieve	73 - Achievement at level 4 or above in both English & Maths at KS2	64% (06/07)	Not available	75.0%	Targets are agreed annually with DCSF	TC
YES	Enjoy And Achieve	74 - Achievement at level 5 or above in both English & Maths at KS3	64% (06/07)	Not available	72%	Targets are agreed annually with DCSF	TC
YES	Enjoy And Achieve	75 - Achievement of 5 or more A*-C grades at GCSE or equivalent incl. English & Maths	39.7% (06/07)	47.4%	53.1%	Targets are agreed annually with DCSF	TC
YES	Enjoy and Achieve	83 - Achievement at level 5 or above in Science at KS 3	70% (06/07)	76.0%	77.0%	Targets are agreed annually with DCSF	TC
Not Yet	Enjoy and Achieve	87 - Secondary school persistent absence rate	4.90% (06/07)	Not available	4.8%	Targets are agreed annually with DCSF	TC
YES	Enjoy And Achieve	92 - Narrowing the gap between the lowest achieving 20% in Early Years Foundation Stage Profile and the rest	33.1% (06/07)	27.8%	26.4%	Targets are agreed annually with DCSF	TC
Not Yet	Enjoy and Achieve	93 - Progression by 2 levels in English between KS1 and KS2	82.7% (06/07)	Not available	85%	Targets are agreed annually with DCSF	TC

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Agreed with GO?	Priority	Indicators	Baseline	LAA Improvement Target			Partners who have signed up to the target (lead partners in bold)
				08/09	09/10	10/11	
Not Yet	Enjoy and Achieve	94 - Progression by 2 levels in Maths between KS1 and KS2	71.5% (06/07)	Not available	82.0%	Targets are agreed annually with DCSF	TC
YES	Enjoy and Achieve	95 - Progression by 2 levels in English between KS2 and KS3	28.4% (06/07)	Not available	38.0%	Targets are agreed annually with DCSF	TC
YES	Enjoy and Achieve	96 - Progression by 2 levels in Maths between KS2 and KS3	55.3% (06/07)	Not available	67.0%	Targets are agreed annually with DCSF	TC
YES	Enjoy and Achieve	97 - Progression by 2 levels in English between KS3 and KS4	53.3% (06/07)	Not available	65.0%	Targets are agreed annually with DCSF	TC
YES	Enjoy and Achieve	98 - Progression by 2 levels in Maths between KS3 and KS4	28.1% (06/07)	Not available	36.0%	Targets are agreed annually with DCSF	TC
YES	Enjoy and Achieve	99 - Looked after children reaching level 4 in English at KS2	20.0% (06/07)	66.7%	33.3%	Targets are agreed annually with DCSF	TC
YES	Enjoy and Achieve	100 - Looked after children reaching level 4 in Maths at KS2	50.0% (06/07)	66.7%	33.3%	Targets are agreed annually with DCSF	TC
YES	Enjoy and Achieve	101 - Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS4 (inc English & Maths)	Not available	25.0%	7.1%	Targets are agreed annually with DCSF	TC