



LOCAL AREA AGREEMENT 2008/09-2010/11

(Refreshed 2010)

**SHAPING THURROCK PARTNERSHIP'S
LOCAL AREA AGREEMENT (LAA) 2008/09 – 2010/11**

SUSTAINABLE GROWTH

Thurrock is a place that is rapidly changing. An identified growth area in the Thames Gateway, there are few places in the country that match the housing and employment growth that Thurrock will be subject to during the next twelve years. This growth is coupled with a significant regeneration work programme. Development will need to address a wide range of current infrastructure deficits as well as plan for the needs of Thurrock's growing and diversifying population. With 18 miles of riverfront, Thurrock is also vulnerable to the future affect of climate change.

Delivering growth in a way that is balanced and sustainable is crucial for Thurrock. With local skills levels and wages significantly below national averages, employment growth will need to take place across a range of sectors, and local people will need every opportunity to enhance their skills in order to benefit from these local employment opportunities. Economic and housing growth does not have to be at the expense of the environment. Over 60% of Thurrock is green belt land and the open spaces and natural environment is highly valued by local people. Thurrock's environment is a resource in its own right that has the potential to help us deliver sustainable growth well into the future.

LAA indicators are intended to reflect outcomes that local partners influence through service delivery but as these outcomes are not under the complete control of public services, external factors will play a part. The Government recognises that the economic downturn and credit crisis will make it more difficult to achieve housing and enterprise targets (NIs 154 and 171). These indicators will be reviewed in 2010.

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Affordable Homes	154 - Net Additional homes provided ¹	0 413 (06/07)	130 08/09 130 (cumulative)	150 09/10 280 (cumulative)	433 10/11 (713 cumulative)
Enhance local skills	163 - Working age population qualified to at least Level 2 or higher	58.1% (2006)	(Milestone 58.1%)	(Milestone 59.6%)	61.6% (3.5% point increase on 2006 baseline survey)
Diversifying Jobs	166 - Average earnings of employees In local area ²	2.55% (Average year-on-year increase during past decade) £447.5 (2007 year end)	2.7%	2.7% (Indicative: £477.50) Year on year Increase	2.7% (Indicative: £484.73) Year on year Increase
Business Generation	171 - VAT registration rate ³	79% of regional average	N/A	(Convergence target): 79% of regional average	(Convergence target): 80% of regional average Review 2010

¹To be reviewed in 2010

²ibid

³ibid

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

Transport links to services	175 - Access to services and facilities by public transport, walking and cycling (Measured in 3 parts)	93% - Post 16 education (07/08) 93% - Basildon Hospital (07/08) 97% - GP (07/08)	No interim target		93% (Post 16 education) 95% (Basildon Hospital) 98% (GP)
Adapting to climate change	188 - Adapting to climate change	Level 0 (getting started)	Level 0 (getting started)	Level 1 (public commitment and impact assessment)	Level 3 (comprehensive action plan)
Biodiversity	197 - Improving local biodiversity - active management of local sites	17.1% 12 sites (of 70 sites with positive conservation management)	27.1% 19 sites	37.1% 26 sites	47.1% 33 sites

SUSTAINABLE GROWTH - Local indicators

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Affordable Homes	L155 - No of affordable homes delivered (gross) ⁴	0 (07/08)	FROZEN (In light of NI 154)	FROZEN (In light of NI 154)	FROZEN (In light of NI 154)
Enhance local skills	L164 - Working age population qualified to at least Level 3 or higher	36% (2006) (32,100) Includes forecast population growth	37% (2009) (33,900 people)	37% (2010) (34,200 people)	38% (2011) (35,300 people)
Enhance local skills	L165 - Working age population qualified to at least Level 4 or higher	17% (2006) (15,500) includes forecast population growth	17% (15,600 people)	18% (16,600 people)	18% (16,700 people)

⁴ To be reviewed in 2010

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

POSITIVE IMAGE OF THURROCK

During the boom of industry, Thurrock was a place of thriving wealthy settlements. Though times have changed, the legacy remains and it is a heritage of which many people in Thurrock are not aware. Thurrock has over 18 miles of riverfront, areas of outstanding natural beauty and sites of historic significance. Partners not only want to make improvements in areas that will enhance the quality of life of local people, but also reinforce their sense of local pride. This means addressing some of the key priorities of local people such as enhancing the cleanliness of our streets, the quality of and access to our open spaces, as well as reducing waste and the impact of anti-social behaviour.

Growth and regeneration also gives us the opportunity to promote Thurrock in a more positive light so that it is perceived by people both inside and out of the borough, as a location of choice. We want to ensure that those travelling through Thurrock on our strategic transport network, visiting Lakeside or one of our parks and heritage sites, or potential businesses and home-buyers looking to relocate to Thurrock have a safe and positive experience of Thurrock. Equally we want visitors to have made a positive impact on Thurrock, on our economy, our environment and most importantly, our people.

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Participation in Culture	9 - Use of public libraries (Does NOT include use for work, full-time education or volunteering)	46.8% (07/08)	N/A		49.8% (3% improvement on baseline)
Anti-social behaviour	21 – Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	21.60%	N/A		26.60%
Road safety To be reported In 2 segments. Revised target / baseline data for NI47 based on 3 yr rolling average Information.	47 - People killed or seriously Injured In road traffic accidents	Revised baseline from 2005/06/07 = 113.3 with a 20% reduction applied across a 3 year rolling average = 90.7 KSIs	99.8 11.9%	95.3 15.9%	90.7 20% reduction from baseline (113.3)
Reducing Waste	193 - Municipal waste land filled	73.00% (06/07)	71%	67%	63.00%
Clean & Inviting public realm	195 - Improved Street and environmental cleanliness (levels of graffiti, litter, detritus and fly-posting)	19% - Graffiti	17% - Graffiti only	13% - Graffiti only	10% - Graffiti only

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

Improve recycling LAA07 REWARD	L192 - Residual household waste recycled and composted	15.7% (05/06)	29% 20% (dry recycle) 9% (Compost)	35% 21% (dry recycle) 14% (Compost)	Performance reward agreed only for period 07/08 to 09/10
Deliver a Greengrid LAA07	No of parks achieving greenflag status	1 site (Grays Beach)	1 site	2 sites (Coalhouse Fort and Grays Beach or Dilkes Park)	Performance reward agreed for period 07/08 to 09/10

POSITIVE IMAGE OF THURROCK - Local Indicators

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Carbon Reduction	Reduction in CO2 emissions by sector (domestic, transport, industry)	Baseline data being cleansed	% reduction Domestic: Transport: Industry:	5% reduction Domestic: Transport: Industry:	5% reduction Domestic: Transport: Industry:
Reduce congestion	L198 - Primary Children traveling to school - mode of transport % travelling by car	36.9%	35.9%	34.9%	33.9%
Fear of Crime	% of residents who feel safe during the day and night	Day: 90% ; Night: 49% Quality of Life survey 2007	Reduce gap between 5 best / 5 worst wards by 5%	Reduce gap between 5 best / 5 worst wards by 10%	Reduce gap between 5 best / 5 worst wards 15%
Quality open space	Number of residents involved in management of open space	A baseline will be calculated based on end of year data on the number of residents involved In the management of open spaces between 1 April 2008 and 31st March 2009. Data will be available In May 2009	Baseline plus 10%	Baseline plus 10%	Baseline plus 10%

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

REACHING YOUR POTENTIAL

Partners are committed to ensuring that all people in Thurrock are equipped with the tools that will enable them to reach for and realise their potential. We want to remove current barriers to learning, focusing on vulnerable groups and individuals, so that adults and young people alike can benefit from the increased prosperity that will be brought into the area.

Many activities in this theme are specifically targeted at our children and young people, a cohort of Thurrock's population that is steadily growing. Partners have high expectations for the life chances of our young people. Partners are using our LAA to address the holistic needs of the child or young person, so that we create more positive experiences around learning that will be felt by the child or young person and also benefit the whole family. Coupled with increased provision of further and higher education, available for adults and young people alike, we hope to sustain this cycle of positive learning well into the future.

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Adult re-offending	30 - Re-offending rates of prolific and priority offenders	For 2009/10 (Oct 07-Sept 08 = 108) For 2010/11 (baseline year to be confirmed)	26% reduction (relative to different cohort)	20% reduction in offences from 108 baseline (no more than 86 offences)	The target will be arrived at by applying the common ratio 1.17 to the performance ceiling % target identified after the cohort has been refreshed
Economic wellbeing	79 - Achievement of Level 2 qualification by age 19	61.7% (05/06) Nat: 67.5% (05/06)	69.9%	72.2%	74.3%
Positive Activities for Young People	110 - Young people's participation in positive activities	68.3%	N/a	71.5%	75%
NEET LAA07 REWARD	117 - 16-18 year olds who are not in education, training or employment	7.4%	7.5% (LAA07)	7.3% (LAA07)	6.7%
Volunteering LAA07 REWARD	Participation in regular volunteering	9.9% (06/07) Quality of Life survey	11.2%	13.2%	Performance reward agreed for period 07/08 to 09/10
Family learning LAA07	People achieving a validated qualification - participating in family learning	2% (2005/6 academic year)	20%	25%	Performance reward agreed for period 07/08 to 09/10
Family learning LAA07	Qualifications at levels 2-4 through new Thurrock Cache registered centre.	71.6% Based on 07/08 school year data.	81.6% (12 at L2, 40 at L3, 25 at L4)	91.6% (18 at L2, 60 at L3, 35 at L4)	Performance reward agreed for period 07/08 to 09/10
Enjoy and Achieve LAA07 REWARD	% of 11 year olds reaching at least level 4 at end of KS2 for Maths	-6.0% below national average Actual result for 07/08 academic year	-2.9% below national average	-1.9% below average	Performance reward agreed for period 07/08 to 09/10

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

		-3.9% below national average 07/08 target			
	% of 7yr olds reaching level 2B+ at KS1 in Maths	70% actual result for 07/08 academic year 68.5% 07/08 target	69.6% below national average	71.9% national average	
Enjoy and Achieve LAA07 REWARD	% of 11 year olds reaching at least level 4 end of KS2 for English compared to national averages	-5.0% below national average Actual result for 07/08 academic year - -3.0% below national average 07/08 target	-2.0% below national average	-1.0% below national average	Performance reward agreed for period 07/08 to 09/10
Enjoy and Achieve LAA07 REWARD	% of 7yr olds reaching level 2B+ at KS1 in reading	67% Actual result for 07/08 academic year 66.2% 07/08 target	67.4%	69.1%	Performance reward agreed for period 07/08 to 09/10
Enjoy and Achieve LAA07 REWARD	% of 7yr olds reaching level 2B+ at KS1 in writing	52% Actual result for 07/08 academic year 52.8% 07/08 target	53.60%	54.9%	Performance reward agreed for period 07/08 to 09/10

REACHING YOUR POTENTIAL - Local Indicators

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Make a positive contribution	L45 - Young offenders engagement in suitable education, employment and training	63% (141 out of 223)	70%	75%	80%
Economic wellbeing	L80 - Achievement of Level 3 qualification by age 19	3.5% (06/07 school year)	36.5%	39.7%	42.7%
Stay Healthy	L112 - Under 18 conception rate	-29.7% reduction	-40% set by Government	-48% set by Government	-55%

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

		07/08 Target -42.9% Actual 06/07 46.4 1998 baseline 62.3			
Enjoy and Achieve	L114 - Rate of permanent exclusions from school	29% (06/07 school year)	0.24%	0.23%	0.22%
Reduce unemployment	153 - Working age people claiming out of work benefits In worst performing neighbourhoods	<i>Delivery against targets has been frozen In light of Impact of economic downturn.</i>	FROZEN	FROZEN	FROZEN

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

EMBRACING CHANGE AND DIFFERENCE

Thurrock is in an unprecedented period of change. Whilst it is recognised that change can bring about opportunity, the pace of change in Thurrock is rapid and can be unsettling for our community (and communities). In recent years, incidents of race and hate crime have occurred in some areas of Thurrock. Across the borough, resident's perception of feeling able to influence decisions is unacceptably low.

Partners in Thurrock are eager to help the community, in all its shapes and forms, to keep pace with change as it takes place across the borough, so that people do not feel alienated or marginalised as a result of this change. This theme is not simply about the creation of harmonious communities. We are working together to help people come to terms with change and feel comfortable with tolerating difference. We want to help local people feel engaged in their community, able to influence decisions, participate and contribute within the community and be equipped to make change happen for themselves, by themselves.

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Promoting Tolerance & social cohesion	1- % of people who believe people from different backgrounds get on well together in their local area	54.3%	N/A		59.3% An Improvement of 5.0 percentage points between the 2008 and the 2010 phases of the national Place Based Survey. Target result for the 2010 Place Survey = 59.3%
Influence decisions	4 - % of people who feel they can influence decisions in their locality	27.0%	N/A		31.0%
Thriving Third Sector	7 - Environment for a thriving third sector	8.8% (per 1,000 people)	No interim target		14.7% A measurable Improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required Improvement in Thurrock will be 5.9 percentage points . This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.
Bringing people together through culture (LAA07)	No. of tickets sold for arts and heritage events	55,000 attendances (06/07)	72,000	85,000 (218, 000 cumulative)	Performance reward agreed for period 07/08 to 09/10

EMBRACING CHANGE AND DIFFERENCE - Local Indicators

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Hate Crime	Proportion of hate crime incidents that result in sanctioned detections	32% (06/07)	N/A	6% increase (38% detection rate)	N/A
Hate Crime	No. of hate crime incidents reported to the police	227 incidents (06/07)	N/A	22% increase (277 crimes)	N/A

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

SUPPORTING THE VULNERABLE

All people can be vulnerable at different times and different stages of their life. There are conditions that can create vulnerability within different communities and groups and sometimes underlying causes of vulnerability can be masked. Quite often the solution that will best meet the needs of a vulnerable person will require effective joined-up multi-agency working, and all too often resources are spent on problems that are more visible.

Thurrock's partners are committed to investing in services that have traditionally been overlooked. More support will be available for victims of hidden crimes. Those in need of health and care services will have increased choice about how and when that care is provided. We will work together, particularly with our partners in the voluntary, community and faith sector to provide a better range of support to meet the emotional, physical and mental health needs of our vulnerable children and adults.

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Reducing crime	16 - Serious acquisitive crime	25.37 (07/08) / 1,000 population	N/A		A reduction in recorded Serious Acquisitive Crime from a rate of 25.37 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (3,776 offences) to a rate of 22.48 crimes per 1,000 population in 2010/11 based on mid-2009 population estimates, equivalent to a reduction of 11.43%
Stay Safe	51 - Effectiveness of children and adolescent mental health (CAMHs) services	12 (07/08) Proxy indicator used across UK – and revised in 09/10	13	14	15
Stay safe	59 - Initial assessments for children's social care carried out within 7 working days of referral	58% (06/07) 47% (05/06) National: 68% (06/07) 65% (05/06)	70%	74%	78%
Make a positive contribution	69 - Children who have experienced bullying	44.2%	44.2%	42.7%	41.2%
Promoting independence	130 - Social care clients receiving self-directed support	2.0% (Baseline 2006/07)	No interim targets	607	30% total denominator (1,080) 30% expressed as a rate per 100,000 population (955)
Responsive Care Services	131 – Delayed transfers of care from hospital	11	11	11	10
Mental Health support adults	149 - Adults In contact with secondary mental health services	N/a	N/a	N/a	Thurrock commits to a statistically significant Improvement calculated in accordance with the Target Negotiation Brief on data for year

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

	In settled accommodation				2008/09 as the target for 2010/11 for Indicator 149. The final target will be confirmed once the data for year 2008/09 is available
Victim support – domestic violence LAA07	Sanctioned detections of offences of domestic violence	47.5% (692 offences, 329 sanctioned detections) 05/06	N/a	65%	N/a
Victim support – domestic violence LAA07	Repeat incidents of domestic violence	34.47% (1265 incidents, 436 repeat) 05/06	N/a	25%	N/a

SUPPORTING THE VULNERABLE - Local Indicators

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Victim support – sexual violence	Reported no of sexual offences to the police	131 (05/06)	144 (20% from baseline)	158 (30% from baseline)	
Victim support – sexual violence	Proportion of reported sexual offences resulting in sanctioned detections	30% (05/06)	37%	40%	
Sexual Violence support	L26 - Specialist support to victims of serious sexual offence	Thurrock is a pilot for baseline setting for this indicator	Thurrock is a pilot for performance measurement of this indicator		
Fire safety	L49 - No of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	18 (average of 2005 - 07)	6	15	14
Aiming for disabled children	L54 parents views on services for disabled children	Guidance expected spring 2009	No target (national guidance expected spring 2009)		
Stay safe	L60 - Core assessments for children's social care that were carried out within 35 working days of their commencement	79% (07/08 - though provisional figure) 73% (06/07)	85%	88%	90%
Stay safe	L68 - Referrals to children's social care going on to Initial assessment	9.6% (07/08)	70%	70%	70%
Mental health support adults	L150 - Adults In contact with secondary mental health services In employment	N/a	N/a	14%	The final target for 10/11 will be confirmed once the data for year 2009/10 is available. Thurrock commits to a statistically significant Improvement calculated In accordance with the Target Negotiation Brief

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

REDUCING INEQUALITY

Mortality rates of people living in Thurrock are similar to national averages. This figure alone is deceiving as it doesn't illustrate that in some areas of Thurrock people enjoy health relative to national averages, but in other areas of Thurrock people do not. Even looking at ward data can sometimes be deceiving for it isn't until one examines super output areas that the true extent of Thurrock's health inequalities is exposed. In light of this, partners are committed to reducing health inequalities in Thurrock, ensuring the health of our least disadvantaged stays high and importantly, that the health of our most disadvantaged improves.

A person's health is affected by a wide range of social, economic and environmental factors. Key initiatives will be focused on health promotion to address key factors currently exacerbating health inequalities in Thurrock. Other initiatives will be aimed at ensuring that access to opportunities provided by growth and regeneration is not limited by where you live. Resources for this theme will be targeted at those geographic areas and community groups where investment to reduce inequalities is most required.

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Economic wellbeing	102 - Achievement gap between pupils eligible for free school meals & peers achieving the expected level at KS2 and KS4	KS2 - 22% gap (2006/07 school year) KS4 - 30.4% gap (2006/07 school year)	KS2 - 20.5% KS4 - 28.5%	KS2 - 19% KS4 - 26.8%	KS2 17.5% KS4 25.4%
Reducing inequalities in health	120 - All age all cause mortality rates - (two subsets) a) To reduce the gap in AAC mortality rates between the most disadvantaged and least disadvantaged quintiles	Males: 285 Females: 214	Target not profiled		Reduce by 10%: Males: 257/100,000 Females: 193/100,000
	b) Maintaining or improving mortality rates in the least disadvantaged quintile	Males: 556/100,000 Females: 403/100,000 Baseline relates to 2004-6 taken from 2008 ERPHO inequalities profile	Target not profiled		Males: 556/100,000 Females: 403/100,000 Target will relate to 2007-09 taken from 2010 inequality profile
Reduce smoking rates	123 - 16+ smoking rate prevalence (4 week quitters)	1048	1091	1083	1075
Energy & fuel poverty	187 - Tackling fuel poverty - people receiving Income based benefits living in homes with a low energy efficiency rating	SAP below 35: 9.29% SAP 65 or above: 23.77%	N/a	SAP below 35: 8.65% SAP 65 or above: 24.04%	SAP below 35: 8.00% SAP 65 or above: 24.50%
Reduce smoking rates LAA07 REWARD	(4 week quitters in most deprived quintiles)	295 (06/07)	790 cumulative (395 quitters) (LAA07 reward)	1185 cumulative (395 quitters) (LAA07 reward)	395 quitters

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

LEISURE AND HEALTHY LIVING

Thurrock's partners are using the LAA to deliver against an ambitious policy agenda: to create the conditions that enable residents of Thurrock to live long and healthy lives. Success will be measured in terms of improved quality of life, not just longer years of life. We will introduce new models of working so that services and infrastructure can grow and adapt to the changes presented by our growing and diversifying population. The benefits of this investment should be felt by all ages in all areas of Thurrock. We will equip our children with tools to make informed choices about their health and wellbeing. Where an individual might need support, it will be delivered in a way that fosters independence and choice. When an individual seeks help to make changes to their lifestyle, support will be given in a way that encourages such changes to be sustainable for the rest of their life.

Priority	Indicators	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Adult exercise LAA07 REWARD	8 - Adult participation In sport Definition changed: now includes light intensity exercise	17% (06/07 revised Nov 08)	20.6% (LAA07)	22.6% (LAA07)	21%
Alcohol misuse - adults LAA07 REWARD	20 - To reduce assault with Less Serious Injury	08/09 actual performance /2007 population estimates The baseline will be confirmed following publication of the crime statistics in mid-July 2009	N/a	Baseline minus 5.00% over 2 years	A reduction in recorded Assault with Less Serious Injury from a rate of y.yy crimes per 1,000 population in 2008/09 based on mid 2007 population estimates (x.xxx offences) to a rate of a.aa crimes per 1,000 population in 2010/11 based on mid-2009 population estimates, equivalent to a reduction of 5.00% .
Childhood obesity	56 - Obesity among primary school age children in Year 6	21.0% The percentage of children In Year 6 who are obese, as shown by the National Child Measurement Programme (NCMP)	21.0% The percentage of children In Year 6 who are obese, as shown by the NCMP	20.8% The percentage of children In Year 6 who are obese, as shown by the NCMP	20.6% The percentage of children In Year 6 who are obese, as shown by the NCMP
Independence of older people	139 - People 65+ saying they receive the Information, assistance & support to exercise choice & control to live Independently	25.8%	N/a		29.8%
Be healthy LAA07 (Linked to NI 56)	Children successfully completing MEND weight management programme	0 (06/07)	No interim targets	150 children (cumulative over 3 years)	N/a

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

Be healthy LAA07	Schools achieving healthy school status	18%	87% (Dec 2009) 48 schools	89.5% (Mar 2010) (49 schools)	
Reduce alcohol misuse LAA07	No of woundings Linked to NI 20	10.15 crimes per 1,000 pop (1488 crimes) Pop 146,600 (2005 estimate)	No interim targets	14% reduction 1280 crimes	N/a
Promote Independence LAA07	Uptake of pension credits	23% (5696, DWP data 2006)	26% (6425)	27% (6672)	N/a

LEISURE AND HEALTHY LIVING- Local Indicators

Priority	Indicator	Baseline	LAA Improvement Target		
			08/09	09/10	10/11
Be Healthy	L113 – Prevalence of Chlamydia in under 20 year olds	N/A	17% of population between 15 – 24 year olds screened	25% of population between 15 – 24 year olds screened	35% of population between 15 – 24 year olds screened
Alcohol misuse - young people	L115 - Substance misuse of young people	New measure. TellUs survey 3. Pupil level TellUs dataset	8.1	7.1	6.0
Access to primary care Decision to remove or keep In to be taken at 03/03 HCPB meeting	Ability to book at GP appointment	87% (06/07)	95%	100%	100%

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

ENJOY AND ACHIEVE – 10 STATUTORY INDICATORS

ALL BASELINE AND TARGETS FOR THESE INDICATORS ARE MEASURED ACCORDING TO THE SCHOOL YEAR (SEPT – JULY)

Priority	Indicator	Baseline	LAA Improvement Target			Partners who have signed up to the target (lead partners in bold)
			08/09	09/10	10/11	
Enjoy and Achieve	72 - Achievement of at least 78 points across Early Years Foundation Stage with at least 6 in each scale in Personal Social and Emotional Development Communication, Language and Literacy	41.4% (06/07)	45.5%	45.0%	51% 2009/10 academic year	TC
Enjoy and Achieve	73 - Achievement at level 4 or above in both English & Maths at KS2	64% (06/07)	Not applicable	75.0%	74% 2009/10 academic year	TC
Enjoy And Achieve	75 - Achievement of 5 or more A*-C grades at GCSE or equivalent incl. English & Maths	39.7% (06/07)	47.4%	53.1%	54.1% 2009/10 academic year	TC
Enjoy and Achieve	87 - Secondary school persistent absence rate	4.90% (06/07)	Not applicable	4.8%	4.8% 2009/10 academic year	TC
Enjoy And Achieve	92 - Narrowing the gap between the lowest achieving 20% in Early Years Foundation Stage Profile and the rest	33.1% (06/07)	27.8%	26.4%	26.1% 2009/10 academic year	TC
Enjoy and Achieve	93 - Progression by 2 levels in English between KS1 and KS2	82.7% (06/07)	Not applicable	88%	87% 2009/10 academic year	TC
Enjoy and Achieve	94 - Progression by 2 levels in Maths between KS1 and KS2	71.5% (06/07)	Not applicable	82.0%	84% 2009/10 academic year	TC
Enjoy and Achieve	99 - Looked after children reaching level 4 in English at KS2	20.0% (06/07)	66.7%	33.3%	14.3% 2009/10 academic year	TC
Enjoy and Achieve	100 - Looked after children reaching level 4 in Maths at KS2	50.0% (06/07)	66.7%	33.3%	14.3% 2009/10 academic year	TC
Enjoy and Achieve	101 - Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS4 (inc English & Maths)	Not available – new indicator	25.0%	7.1%	34.7% 2009/10 academic year	TC

Note on 08/09 Enjoy and Achieve targets that are not applicable

The timing of setting the 16 statutory school indicators is set by DCSF. Each year's target is based on the performance of that group of children at certain points as they move through school. For example, the targets for children who will be in Yr 6 in the academic year 2008/9 are set when these children are in Year 5. During the autumn term individual school-by-school targets are negotiated. During the spring term these are aggregated for the local authority as a whole and then negotiated between the local authority and DCSF. This process of negotiation begins from 31 January.

Annex A: LAA – Summary of 2010-11 targets agreed – March 2009

In return for confirmed achievement in full of the targets identified below Communities and Local Government will pay the local authority a nonringfenced grant by virtue of Section 31 of the Local Government Act 2003. Reward will be calculated by reference to the *LAA reward guidance: 2009*, published by Communities and Local Government.

Summary of data to be used to determine entitlement to Performance Reward Grant

1	2	3	4	5	6	7
Indicator Number	Agreed LAA Baseline	Agreed LAA Target	Enter '1' if target is greater than or the same as baseline but a reduction in performance is required – see note 5	Enter '1' if target is less than or the same as baseline but an increase in performance is required – see note 6	Disaggregated weighting – see note 7 % if applicable	Notes
1	54.3%	59.3%				CL – 95% CI +/- 3.2
4	27.0%	31.0%				CL – 95% CI +/- 2.6
7	8.8%	14.7%				Final target will be confirmed once the 2010 national survey of the third sector organizations has reported
8	17%	21%				
9	46.8%	49.8%				
16	25.37/ 1,000 population	22.48/ 1,000 population				
20	TBC	Reduction of 5% from baseline				The baseline will be confirmed following publication of the crime statistics
21	21.60%	26.6%				CL – 95% CI +/-2.2
30	2009/10 108 10/11 Baseline year TBC	The target will be arrived at by applying the common ration 1.17 to the performance ceiling % target after the cohort has been refreshed				
47	113.3	20% 95				
51	12	15				

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

1	2	3	4	5	6	7
Indicator Number	Agreed LAA Baseline	Agreed LAA Target	Enter '1' if target is greater than or the same as baseline but a reduction in performance is required – see note 5	Enter '1' if target is less than or the same as baseline but an increase in performance is required – see note 6	Disaggregated weighting – see note 7 % if applicable	Notes
56	21%	20.6%				
59	58%	78%				
69	44.2%	41.2%				
79	61.7%	74.3%				
102	KS2 gap - 22% KS4 gap – 30.4	KS2 gap - 17.5% KS4 gap – 25.4%			40% 60%	
110	68.3%	75%				
117	7.4%	6.7%				
120	285 - Males 214 - Females	257 - Males 193 - Females			80% Males 20% Females	
123	1048	1075				
130	2.0%	30%				
131	11	10				
139	25.8%	29.8%				CL 95% CI +/- 2.3
149		MSSI				Statistically significant improvement calculated in accordance with the TNB on data for year 2008/09 as the target for 2010/11
154	0	713				Economic indicator Review 2010
163	58.1%	61.6%				
166	2.55%	2.7%				Economic indicator Review 2010

Shaping Thurrock Partnership's LAA 2008/09 – 2010/11

1	2	3	4	5	6	7
Indicator Number	Agreed LAA Baseline	Agreed LAA Target	Enter '1' if target is greater than or the same as baseline but a reduction in performance is required – see note 5	Enter '1' if target is less than or the same as baseline but an increase in performance is required – see note 6	Disaggregated weighting – see note 7 % if applicable	Notes
171	79% of regional average	80% of regional average				Economic indicator Review 2010
175	93% Post 16 Education 93% Basildon Hospital 97% GP	93% Post 16 Education 95% Basildon Hospital 98% GP		1	33% Post 16 Education 34% Basildon Hospital 33% GP	
187	9.29% 23.77%	8.00% 24.50%			80% SAP below 35 20% SAP 65 or above	
188	Level 0	Level 3				
193	73.00%	63.00%				
195	19%	10%				
197	17.0%	47.0%				

	Sustainable Growth							Positive Image of Thurrock				Reaching Your Potential			Embracing Change & Difference			Supporting the Vulnerable					Reducing Inequality				Leisure and Healthy Living											
	NI 154	NI 163	NI 166	NI 171	NI 175	NI 188	NI 197	NI 9	NI 21	NI 47	NI 193	NI 195	NI 30	NI 79	NI 110	NI 117	NI 1	NI 4	NI 7	NI 16	NI 51	NI 59	NI 69	NI 131	NI 149	NI 102	NI 120	NI 123	NI 187	NI 8	NI 20	NI 56	NI 130	NI 139				
Basildon & Thurrock University Hospital NHS Foundation Trust																																						
Business Link																																						
Essex Fire & Rescue Service																																						
Essex Police																																						
Essex Probation Service																																						
Highways Agency																																						
Job Centre Plus																																						
Learning and Skills Council																																						
Mental Health Service																																						
NHS South West Essex																																						
South Essex Partnership Trust																																						
SERICC																																						
Thurrock Adult Community College																																						
Thurrock Council																																						
Thurrock Community Voluntary Sector																																						
Thurrock Enterprise Agency																																						
Thurrock Learning Partnership																																						
Thurrock Mind																																						
Thurrock Schools																																						
TTGDC																																						
Youth Offending Team																																						

Key:

Lead Partner:	
Contributing Partners:	
All Partners involved:	