

**Local Area Agreement 2007-2010 Annual Review  
Programme Board Level**

**Thurrock Community Safety Partnership**

This document is to gather information on performance, risk, finance and diversity the annual review of LAA 2007. Information from all five-programme boards will be compiled to make one comprehensive report which will be taken to the Executive Group in June and the Shaping Thurrock Partnership Board in July. It will also be shared with GO-East.

**Performance**

Attached is a performance dashboard for your block – please submit performance info for year one (up until 31<sup>st</sup> March 2008). Where indicators have not met the target, please explain what action will be taken to address this in the ‘mitigating action’ sections. Where a target has not been measured or a baseline has not been set, please indicate why.

Safer Communities Block	Target 07/08	Actual 07/08
No. incidents of wounding per 1000 pop. as reported to Police	8.73% (stretch 09/10)	<b>7.57</b>
The proportion of all offences classified as DV which result in sanctioned detection as reported to Police	53% (65% stretch 09/10)	<b>58%</b>
The proportion of DV victims experiencing repeat incidents	29% (25% stretch 09/10)	<b>26%</b>

Mitigating action to get reward targets back on track (if included in LAA 2008)
N/A

Safer Communities Block	Target 07/08	Actual 07/08
Increase, by 30%, the numbers of hazardous, harmful or dependent drinkers (adults aged over 18) successfully completing brief interventions	94	<b>310</b>
Increase, year on year, the numbers of hazardous and harmful drinkers (adults aged over 18) accessing Tier 3 services for specialist treatment.	88	<b>247</b>
Increase, year on year, the numbers of hazardous and harmful drinkers (adults aged over 18) accessing Tier 4 services for intensive residential intervention.	7	<b>10</b>
Increase, year on year, the numbers of young people aged under 18 accessing Young Peoples' treatment service (defined as per HAS Tier 2 and 3) as stated on NDTMS young peoples agency report for Network (Open Door).	18	<b>29 (Apr – Dec)</b>
Reduce the number of under-age sales through increased numbers of test purchase operations	50	<b>30</b>
Reduction in overall British Crime Survey comparator recorded crime (mandatory) measured by iQuanta home office data expressed / 1,000 population (taken from mid year estimate ONS)	65.58/1,000 crimes	<b>61.04</b>
To increase the reported number of sexual incidents to police and increase the proportion of incidents of sexual violence which result in sanctioned detections	144 crimes (171 crimes 09/10)	<b>136</b>
	30% detections by 2010	<b>17%</b>
To increase the reported number of hate crime incidents reported to the police and increase the proportion of incidents of hate crime, which result in sanctioned detections.	244 crimes (277 crimes 09/10)	<b>252</b>
	38% detections by 2010	<b>47%</b>
Reduce the proportion of adult and young offenders and prolific and other priority offenders who re-offend (mandatory)	31.3.08 – PPO detail p37 LAA	<b>Data not available</b>
Increase the percentage of people who feel very or fairly well informed about what the council is doing to tackle anti-social behaviour in their local area	30% by 2010	<b>22%</b> <b>Trend is improving</b>
Reduce the % of people in the local area who perceive parents not taking responsibility for the behaviour of their children as a very or fairly big problem	72% by 2010	<b>81%</b> <b>Trend is declining</b>
Reduce the % of people in the local area who perceive people not treating one another with respect and consideration as a very or fairly big problem	63% by 2010	<b>66%</b> <b>Trend is improving</b>
Reduce people's perceptions of ASB (using the 7 issues stated in the Respect Survey)	29% by 2010	<b>16%</b> <b>76%</b>
<ul style="list-style-type: none"> <li>Noisy neighbours or loud parties</li> <li>Teenagers hanging around on the streets</li> </ul>		

<ul style="list-style-type: none"> <li>• Rubbish and litter lying around</li> <li>• People being drunk or rowdy in public spaces</li> <li>• Abandoned or burnt out vehicles</li> <li>• Vandalism, graffiti and other deliberate damage to properties or vehicles</li> <li>• People using or dealing drugs</li> </ul>		<p>59%</p> <p>39%</p> <p>23%</p> <p>53%</p> <p>57%</p>
Reduce public perception of local drug dealing and drug use as a problem	Reduce by 1% per year	<p>49%</p> <p><b>Question has changed, not comparable (baseline 15%)</b></p>
Increase no of drug misusing offenders directed into treatment through Drug Intervention Programmes as defined by Home Office DIR definitions	72	189
Increase number of illegal drug users remaining in treatment for > 12 weeks	85%	67%
Increase the number of adults entering drug treatment	470	511
Increase number of successful completions of Drug Rehabilitation Requirements	13	26
Increase the % of residents saying that they feel safe, both during the day and night (measured through Quality of Life survey)	86% day by 2010 51% night by 2010	90% day 49% night
Increase % of young people who say that they feel safe both during the day and night (measured through local survey)	59% day by 2010 31% night by 2010	Not measured
Reduce %. Of residents surveyed who think levels of crime in Thurrock is high – through local survey	5% decrease by 2010	Not measured
Reduction of serious injuries caused by accidental fires occurring in domestic premises.	13	6
Increase by 25% capacity to deliver counselling to children found to have fire setting behaviour.	15	14 (Q3 YTD)
Improved targeting of vulnerable households for Home Fire Safety Check visits. Minimum of 800 visits to be completed each year	800	1412
10% increase year on year number of children receiving Home Fire Safety education.		
Key stage 1&2	3800	2297
Key stage 3&4	1665	2604
Reduction in KSI casualties on roads in Thurrock (including M25 and A13)	93	92 (Q3 YTD)

### Mitigating action to get any non-reward targets back on track (if included in LAA 2008)

1. Increase test purchase operations – under age sale plan being developed by trading standards
2. Increase reported number of sexual incidents to the Police – we need to ensure that we have the appropriate support & counselling services in place before we can increase reporting. The Sexual violence group have an action plan to address this, however resource is a concern.
3. Increase detections of sexual violence – this will be improved by the implementation of a SARC suite and ongoing funding of the Independent Sexual Violence Advisor
4. Increase no. of illegal drug users in treatment – the DAAT are looking into the reasons for this performance and will be formulating an action plan to address
5. Improve targeting of vulnerable households – the fire service have made links to social care to improve this service
6. Reduce road casualties – a new road safety partnership group has been established to focus on this target. Action planning is underway. This will include utilisation of the new Community Wheels bus which highlights this problem. This will be used in schools & YOS.

### Risk

Please complete a risk assessment as at 31<sup>st</sup> March 2008. Please use the attached risk criteria to categorise risks in terms of impact and likelihood.

This is the last time that this particular risk criteria will be used as, in order to make risk more relevant to partnership working, partnership risk criteria are being developed which will be used for LAA 2008.

Block	Risk	Impact	Likelihood	Mitigating Action
SSC	1. That partner agencies are not engaged and involved.	High	Low	The board and delivery groups all have terms of reference with reference to NIs
SSC	2. New legislation may impact on priorities and or resources	Medium	Low	N/A
SSC	3. Start of new 3-year strategy for CSP resulting in new strategic objectives, targets and operational groups needs to be embedded in other agency	Medium	Medium	Alignment of NI's, awaiting targets. Need to work with Children's Trust to ensure no gaps or duplication across boards

	strategies			
SSC	4. Changes to the budget and monies withdrawn to a central pot	High	Medium	Monies ring fenced by LSP for 2008/09
SSC	5. Restructuring within organisations may impact on ability to deliver	Low	Low	None planned at present
SSC	6. Partnership systems to be reconfigured following the new strategy may need time to establish	Medium	Medium	N/A
SSC	7. Under representation by businesses, community, voluntary and faith groups	Low	High	Establishment of business forum, vulnerable crime group and non government group
SSC	8. Internal targets and priorities not always in line with CSP	Medium	Medium	Awaiting HO targets & Police targets, will align as much as possible when target setting
SSC	9. Changing demographics of the Borough in terms of growth and ethnic mix of population	Low	High	Community cohesion strategy to be drafted

## Finance

*Please complete the table with details of spending to date and planned future spending of Pump Priming Grant (PPG) and Local Public Service Agreement (LPSA) reward money*

Officer Responsible	Project	Allocated amount	Spend at end of year 1 (07/08)	What money has been spent on	Planned spend for 08/09 & 09/10
Mary Delaney	Ion track	30,000	0	Following consultation it is no longer seen that this project is a priority for the Partnership as our work on drugs has improved and are no longer seen as a key priority for the Partnership. We have access to this equipment through Kent Police and it has been used on joint operations.	£30,000  This has now been reallocated towards surveillance projects as agreed at the LSP exec meeting 15 <sup>th</sup> Nov 2007
Ruth Juett	Hate Crime worker for drop in centres	25,300	25,300	TRUST has established the following outcomes to date: Quarterly BME Housing Forum, Specialist Focus groups, Monthly Tilbury Community Racial Incidence meetings, Draft research paper to be approved by the Hate Crime Panel, weekly outreach in Tilbury (ongoing) Monthly outreach in Grays, South Ockendon, Aveley and Chafford Hundred. <b>Increase in hate crime LAA reporting target has been seen</b>	All monies have been spent
Denise Langan	Road runner	6,800	3,020	250 pupils attended road runner in 2007 <b>KSI road casualties continue to be red</b>	£3,780 on further road runner events

Sheila Coates	IT upgrade	16,120	16,120	<p>This funding has enabled SERICC to upgrade all IT and access 24 hour IT support. A new database has been installed. This has lead to greater efficiency for SERICC counsellors when recording anonymous statistical data. Reduced time on IT has meant that the waiting list has been reduced.</p> <p>April 2006 – March 2007</p> <table border="1" data-bbox="803 466 1428 722"> <tr> <td data-bbox="803 466 1201 537">Telephone calls</td> <td data-bbox="1201 466 1428 537">4414 (1250 individuals)</td> </tr> <tr> <td data-bbox="803 537 1201 609">Face to face counselling sessions</td> <td data-bbox="1201 537 1428 609">12 14</td> </tr> <tr> <td data-bbox="803 609 1201 680">Information Packs distributed</td> <td data-bbox="1201 609 1428 680">319</td> </tr> <tr> <td data-bbox="803 680 1201 722">Counselling emails</td> <td data-bbox="1201 680 1428 722">194</td> </tr> </table> <p><b>Reports to Police have not increased as much as targeted</b></p>	Telephone calls	4414 (1250 individuals)	Face to face counselling sessions	12 14	Information Packs distributed	319	Counselling emails	194	All monies have been spent
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Corringham Fire Station	Capital bid	65,000	0	This project is on hold awaiting sign off of the remaining money from TGDC	Request to carry forward £65,000 agreed.								
Mary Delaney	Alcohol PPG	100,000	39,500	<p>Alcohol worker within treatment services providing brief interventions. 322 people engaged in 07/08, increase of 66%</p> <p><b>Positive impact on reducing woundings</b></p>	Continuing to employ alcohol worker for brief interventions. £60,500								
Michelle Cunningham	Crime PPG (Domestic Violence) & LPSA bid	170,000	52,435.39	<ul style="list-style-type: none"> <li>Supported victims through the criminal justice system and holding offenders accountable for their actions</li> <li>Reducing repeat victimisations- and retraction of victim statements.</li> <li>Introduced the Specialist domestic Violence Court reducing prosecution delays.</li> </ul>	£117,562.61 This will continue to be used to fund domestic violence coordinator & advocacy workers								

				<ul style="list-style-type: none"> <li>• Increased safety for victims- by introducing MARAC- and common risk assessment</li> <li>• Raised awareness of domestic abuse- by holding awareness days, poster campaigns and training.</li> <li>• Increased multi-agency working and raised profile of domestic abuse</li> <li>• Increased options for domestic violence victims- through Sanctuary Scheme provision</li> </ul> <p><b>Reduction in repeat victims has been seen</b></p>	
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## Diversity

The following is a list of Equality Impact Assessments (EIAs) which were received for LAA 2007. Please check this list and if you have EIAs for action plans which show as not completed, please amend the table (below) and attach copies of the EIA(s) to the annual review document.

LAA Block	Action Plan	EIA completed
Safer	Reduce alcohol misuse	No
Safer	Reduce crime	Yes
Safer	Build Respect in communities & reduce ASB	No
Safer	Reduce harm caused by illegal drugs	No
Safer	Reassure the public reducing the fear of crime	Yes
Safer	Save lives at risk of accidents	Yes

All will now be covered under the new EIA of the CDRP strategy 2008/11 (yet to be completed)