

Strategy	Indicator	Baseline	08/09 Target	08/09 Actual	09/10	10/11	Best H/L	Actions Planned	Risk to indicator
LAA 2007/10 Reward	Reduce wounding reports to the police as measured by IQuanta	1488 10.15 (06/07)	1350	1013 6.75 / 1,000	14% red 1280		L	Alcohol worker in Basildon Hospital	
	Increase proportion of DV offences resulting in sanctioned detection	47.5% (05/06)	60%	66.9%	65%		H	Continuation of Independent DV Advocacy (IDVA) worker	
	Reduce proportion of victims experiencing repeat incidents of DV	To B/L 08/09		42.0%			L	Improvement plan in development to implement	Resource to implement
	Reduce proportion of repeat victims of DV	34.47% (05/06)	30.00%	32.72%	25.00%		L		
LAA 2008/11 National Indicators with Reward	NI20 Assault with injury crime rate	1144 7.48 /1,000	7.41 / 1000 (1111)	933 6.22 / 1,000	7.26 / 1000	7.04 / 1000	L	Alcohol worker in Basildon Hospital	
	NI 26 specialist support to victims of a serious sexual offence	B/L pilot 09/10		N/A, no. of offences = 82			H	case studies of cases not receiving specialist support	
	NI27 understanding of local concerns about ASB & crime by police & LA	To B/L 08/09		22.80%	% imp	% imp	H	Implement Communication Strategy	Resource - now funded
	NI30 reoffending rate of PPO (measured thro J track)	based on 20 PPO 12.4mn	26% stretch 63	40.2	20%		L		
	NI47 People killed or seriously injured in road traffic accidents	2004 116	104 (2008)	76 - 2008	99 (2009)	93 (2010)	L		
National Indicators 2008/11 within CDRP Strategy	NI1 % of people who believe people from different backgrounds get on well together	57% (2006)	B/L 08/09	54%		59%	H	Cohesion task group established	
	NI15 Serious violent crime	74	% imp	83	% imp		L	Essex Police have series of operations planned, especially over school hols	
	NI16 Serious acquisitive crime	3776	% imp	3224 21.49 /1000	% imp		L		
	NI17 Perceptions of ASB	35%	% imp	29.40%	% imp	% imp		Implement Communication Strategy	
	NI 18 Adult re-offending rates for those under probation supervision	19.11%	Predicted 8.63%	2008 7.64% (11.47%imp)			L		
	NI21 Dealing with local concerns about ASB & crime by LA & police	To B/L 08/09		21.60%		26.60%	H	Implement Communication Strategy	
	NI22 Perceptions of parents taking responsibility for the behaviour of their children	23% (2006 - 77% ? Reversed)		17.60%	% imp	% imp	H	Range of parenting work being undertaken	Ownership - to be discussed at Children's Trust
	NI23 Perceptions that people in the area treat one another with respect & consideration	68%		46.60%	% imp	% imp	H	Cohesion task group established	
	NI24 Satisfaction with the way police & LA dealt with ASB	To B/L 08/09					H		
	NI25 Satisfaction of different groups with the way police & LA dealt with ASB	To B/L 08/09					H		
	NI28 Serious knife crime rate	76	% imp	104			L	Tackling knife crime action plan	Increasing trend, linked to interaction with London gangs
	NI29 Gun crime rate	54	% imp	11			L		
	NI32 Repeat incidences of domestic violence (MARAC)	4% pilot yr.	to base line	18%			L		
	NI33 Arson incidents / 10,000	566 38.01	% imp	457 30.47			L		
	NI34 Domestic violence - murder	0	0	0	0	0	L		
	NI38 drug related offending rate	2009/10		N/A	to base line		L		
	NI40 no. of drug users recorded as being in effective treatment	196 Sept 07 - Aug 08	To increase	N/A			H		
	NI41 perceptions of drunk or rowdy behaviour as a problem	37% (2006)	% imp	36.70%	% imp	% imp	L	Increased monitoring though localised survey	
	NI42 Perceptions of drug use or drug dealing as a problem	51% (2006)	% imp	39.50%	% imp	% imp	L		
	NI48 Children killed or seriously injured in RTA	12 (06/07) 43.9%	13 41.6%	12 45.7%	12 45.8%	11 50%	L		

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	NI49 i)No. of primary fires & ii)related fatalities and iii)non fatal casualties / 100,000	18 (ave. 05-07)	16	I(397) 264.67 ii (1) 0.67 iii (8) 5.33	15	14	L		
	NI143 Offenders under probation supervision living in settled or suitable accom at end of license /sentence	N/A	to base line				H		
	NI144 Offenders under probation supervision in employment at end of license /sentence	N/A	to base line				H		
Sustainable Communities	SO2 Safe clean and inviting surroundings								
	SO7 Reduce crime and the impact of drugs and anti-social behaviour								
Local Indicators	Increase reported no. of sexual incidents to the police (LAA 07)	131 (05/06) 126 (07/08)	144	103	158		H	Focus on Ni26, case studies to be looked at	
	Increase proportion reported sexual offences resulting in sanctioned detections (LAA 07)	30% (05/06) 17% (07/08)	37%	23.4%	40%		H		
	Increase reported no. of hate crime to the police (LAA 07)	227	259	270	277		H		
	Increase proportion reported hate crimes resulting in sanctioned detections (LAA 07)	32%	35%	65.0%	38%		H		
	Burglary in a dwelling	677	% imp	877	% imp	% imp	L	Selecta DNA, burglary packs and ANPR signage all launched Apr 09	Economic downturn
	Burglary other	1001	% imp	700	% imp	% imp	L		
	Non domestic burglary	1108	% imp	808	% imp	% imp	L		
	Distraction Burglary	47	% imp	31	% imp	% imp	L		
	Criminal Damage (inc 59)	3061	% imp	2645	% imp	% imp	L		
	Graffiti reports (local auth)			Incomplete data	% imp	% imp	L		
	Robbery of business property (34A)	29	% imp	26	% imp	% imp	L		
	Robbery of personal property (34B)	161	% imp	150	% imp	% imp	L		
	Theft of cycles	227	% imp	295	% imp	% imp	L	Cycle tracker and markings	
	Cheque / credit card fraud	69	% imp	70	% imp	% imp	L	in line, no action required	
	Other fraud & forgery	850	% imp	639	% imp	% imp	L		
	make off without payment	660	% imp	515	% imp	% imp	L		
	Shoplifting	1036	% imp	1383	% imp	% imp	L	Implement HO action plan - Summer 09	
	Theft of Motor vehicle (48)	992	% imp	810	% imp	% imp	L		
	Aggravated vehicle taking (37-02)	24	% imp	32	% imp	% imp	L	Low nos., no action required	
	Theft from motor vehicle (45)	1799	% imp	1361	% imp	% imp	L		
	Reduce young people who are victims of crime	1037	% imp	993 - Feb	% imp	% imp	L	Statistical analysis being developed, action plan to follow	
	Decrease the gap between wards for % of residents feeling safe day & night (LAA 08)	19% day 35% night	Red gap by 5%	Day +22% night + 2%	Red gap by 10%	Red gap by 15%	L	Implement Communication Strategy	
	Number of community events Partnership promoted at and or attended	To set 2008/9		28			H		
	Increase % of residents aware of the TCSP	To set 2008/9		Q4 78.6%			H		
	Increase page visits to web site (shaping Thurrock)	550 / month Jun 08 - Jan 09		5006 Av 501/ month			H	To be promoted by communication resource	
	No. ASB incidents reported to:								
Police			9374			L			
Housing / ASB			1711			L			
Environmental Services: neigh property and rubbish			351			L			
Noise Nuisance			1519			L			

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	Victim satisfaction survey						L		
	no. of multi agency operations	N/A		1			H		
	No. of enforcement orders in place:								
	Parental Contract Order			0			H		
	ASB Agreement			47			H		
	Notice of possession			48			H		
	Injunctions / ASBI			12			H		
	ASBO - ASB Order			1			H		
	Eviction			26			H		
	% of successful enforcement orders						H		
	No. of fixed penalty notices for littering, fly tipping, fly posting.	303							
	No. of PCSO stop checks undertaken			1st Half 1470					
	Increase capacity to deliver counselling to children with fire setting behaviour (LAA 07)	12 (06/07)	% increase	2	% increase		H		
	Improve targeting of vulnerable households for Home Fire Safety Checks (LAA 07)	778 (06/07)	% increase	762	% increase		H	Big push on high rise for home safety fire checks planned	
	Increase no. of children receiving Home fire safety education (2005 base line) (LAA 07)	3800 KS1 (05)	% increase	2639	% increase		H	ECFRS Education delivering 1 week in schools before fireworks	
		1665 KS2 (05)	% increase	3136	% increase		H		
	Increase no. of drugs and drugs/alcohol clients in treatment	346 (06/07)	% increase	1146			H		
	Increase no. of clients entering treatment through DIP	60	208	124			H		
	Increase numbers of problematic drug users in effective treatment (this includes those using both drugs and drugs & alcohol)	86%	% increase	N/A			H		
	Increase by 30% no. of hazardous, harmful or dependant drinkers (>18 yrs) successfully completing brief interventions – tier 2	85 (06/07)	103	208	113	N/A	H		
	Reduce no. of under-age sales through increased no. of test purchases	21 (06/07)	% increase	48	% increase		H		
	To have in place 1 refuge place /10,000 pop	15	15	15			H		
	To increase no. of victims accessing the sanctuary scheme	9	% increase	6			H	Review of procedures in place, to extend to non Council tenure	
	Multi agency domestic violence training to be conducted during year	To B/L 08/09		152			H		
	no. of multi agency emergency planning operations conducted	To B/L 08/09		1					